

PROPOSED

ORDINANCE NO.

PROPOSED

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, AS FOLLOWS:

SECTION 1. That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year and for such purposes as: General Corporate Tax, Police Tax, Fire Tax, Street Lighting Tax, Parks, Social Security, Illinois Municipal Retirement Fund, Unemployment Insurance, and School Crossing Guard for the Village of Cobden,

SECTION 2. That the amount levied for each object and purpose is placed in separate column under the heading "Amount to be Raised by Tax Levy", which appears over same being as follows, to wit:

		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
GENERAL ADMINISTRATION				
10.4100	SALARIES	\$ 70,500.00		
10.4101	SALARIES OF OFFICIALS	10,000.00		
10.4102	SALARIES OF BUILDING INSPECTOR	95.00		
10.4108	OTHER PAYROLL EXPENSE	95,700.00		
10.4110	BUILDING MAINTENANCE	5,325.00		
10.4112	EQUIPMENT MAINTENANCE	1,480.00		
10.4122	GENERAL INSURANCE	7,095.00		
10.4121	COMPUTER EXPENSE/WEBSITE	8,500.00		
10.4123	TELEPHONE	4,200.00		
10.4126	UTILITIES	1,000.00		
10.4129	TRAVEL EXPENSE	150.00		
10.4131	TRAINING	50.00		
10.4132	POSTAGE	6,000.00		
10.4133	ADVERTISING	1,000.00		
10.4137	LEGAL SERVICES	6,755.00		
10.4143	DUES	260.00		
10.4165	OFFICE SUPPLIES	3,995.00		
10.4168	OPERATING SUPPLIES	705.00		
10.4171	PUBLICATIONS	200.00		
10.4173	ESDA EXPENSES	0.00		
10.4188	MISCELLANEOUS	1,350.00		
10.4191	BANK CHARGES	80.00		
TOTAL GENERAL ADMINISTRATION		\$ 224,440.00	\$ 206,700.00	\$ 17,740.00
REF: General Corporate Tax (65 ILCS 5/8-3-1) .25%				

		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
POLICE				
11.4200	SALARIES	\$ 125,300.00		
11.4201	SALARIES - PART-TIME	11,550.00		
11.4210	BUILDING MAINTENANCE	10.00		
11.4212	EQUIPMENT MAINTENANCE	600.00		
11.4217	VEHICLE MAINTENANCE	2,500.00		
11.4221	ANIMAL CONTROL	2,650.00		
11.4222	GENERAL INSURANCE	22,500.00		
11.4223	TELEPHONE	750.00		
11.4227	SCHOOL CROSSING LIGHTS	65.00		
11.4229	TRAVEL EXPENSE	50.00		
11.4231	TRAINING	180.00		
11.4232	POSTAGE	20.00		
11.4233	ADVERTISING	30.00		
11.4237	LEGAL SERVICES	55.00		
11.4238	OTHER PROFESSIONAL SERVICES	3,710.00		
11.4265	OFFICE SUPPLIES	300.00		
11.4266	GASOLINE AND OIL	11,610.00		
11.4267	MAINTENANCE SUPPLIES	250.00		
11.4268	OPERATING SUPPLIES	3,000.00		
11.4269	UNIFORMS	1,200.00		
11.4278	DEPRECIATION TRANSFER	1,200.00		
11.4288	MISCELLANEOUS	100.00		
11.4293	VEHICLES	30,100.00		
11.4296	EQUIPMENT	11,180.00		
TOTAL POLICE		\$ 228,910.00	\$ 223,588.00	\$ 5,322.00
REF: Police Protection Tax (65 ILCS 5/11-1-3) .075%				

		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>FIRE</u>				
12.4310	BUILDING MAINTENANCE	700.00		
12.4312	EQUIPMENT MAINTENANCE	435.00		
12.4317	VEHICLE MAINTENANCE	3100.00		
12.4322	GENERAL INSURANCE	4420.00		
12.4323	TELEPHONE	1470.00		
12.4326	UTILITIES	2355.00		
12.4329	TRAVEL EXPENSE	155.00		
12.4331	TRAINING	650.00		
12.4332	POSTAGE	10.00		
12.4343	DUES	50.00		
12.4366	GASOLINE AND OIL	1890.00		
12.4367	MAINTENANCE SUPPLIES	1350.00		
12.4368	OPERATING SUPPLIES	725.00		
12.4369	UNIFORMS	900.00		
12.4378	DEPRECIATION TRANSFER	1800.00		
12.4388	MISCELLANEOUS	170.00		
12.4396	EQUIPMENT	1500.00		
TOTAL FIRE		\$ 21,680.00	\$ 16,358.00	\$ 5,322.00

REF: Fire Protection Tax (65 ILCS 5/11-7-1) .075%

		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>CEMETERY</u>				
13.4400	SALARIES	\$ 35,816.00		
13.4401	SALARIES - PART-TIME	8,505.00		
13.4410	BUILDING MAINTENANCE	250.00		
13.4412	EQUIPMENT MAINTENANCE	350.00		
13.4415	GROUNDS MAINTENANCE	4,000.00		
13.4417	VEHICLE MAINTENANCE	300.00		
13.4422	GENERAL INSURANCE	3,695.00		
13.4426	UTILITIES	1,800.00		
13.4432	POSTAGE	220.00		
13.4428	TREE REMOVAL	200.00		
13.4444	DEED RECORDING	400.00		
13.4465	OFFICE SUPPLIES	45.00		
13.4466	GASOLINE AND OIL	2,200.00		
13.4467	MAINTENANCE SUPPLIES	900.00		
13.4468	OPERATING SUPPLIES	800.00		
13.4488	MISCELLANEOUS	50.00		
13.4496	EQUIPMENT	10,000.00		
TOTAL CEMETERY		\$ 69,531.00	\$ 69,531.00	\$0.00

		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>MOTOR FUEL TAX</u>				
70.4815	STREET MAINTENANCE (CONTRACTED)	\$ 15,705.00		
70.4816	STREET MAINTENANCE (VILLAGE)	13,065.00		
70.4836	ENGINEERING	3,000.00		
70.4889	SNOW REMOVAL	5,825.00		
TOTAL MOTOR FUEL TAX		\$ 37,595.00	\$ 37,595.00	\$0.00

<u>STREETS AND SIDEWALKS</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
14.4500	SALARIES	\$ 36,256.00		
14.4501	SALARIES - PART-TIME	5,565.00		
14.4510	BUILDING MAINTENANCE	800.00		
14.4512	EQUIPMENT MAINTENANCE	270.00		
14.4513	STREET MAINTENANCE	745.00		
14.4514	SIDEWALK MAINTENANCE	590.00		
14.4517	VEHICLE MAINTENANCE	600.00		
14.4520	GARBAGE DISPOSAL	85,520.00		
14.4522	GENERAL INSURANCE	12,125.00		
14.4526	UTILITIES	2,000.00		
14.4527	STREET LIGHTING	15,780.00		
14.4528	RENTAL/LEASES	200.00		
14.4538	PROFESSIONAL SERVICES	950.00		
14.4566	GASOLINE AND OIL	2,805.00		
14.4567	MAINTENANCE SUPPLIES	1,525.00		
14.4568	OPERATING SUPPLIES	2,865.00		
14.4588	MISCELLANEOUS	335.00		
14.4592	BUILDINGS	6,000.00		
14.4596	EQUIPMENT	1,550.00		
	TRANSFER TO CEMETERY ACCOUNT	4,700.00		
TOTAL STREETS AND SIDEWALKS		\$ 181,181.00	\$ 177,633.00	\$ 3,548.00

REF: Street and Lighting Tax (65 ILCS 5/11-80-5) .05%

<u>PARKS</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
15.4500	SALARIES	\$ 4,000.00		
15.4501	SALARIES - PART-TIME	1,630.00		
15.4510	BUILDING MAINTENANCE	100.00		
15.4512	EQUIPMENT MAINTENANCE	100.00		
15.4515	SIDEWALK MAINTENANCE	2,500.00		
15.4516	SPECIAL EVENTS/PROMOTIONS	1,600.00		
15.4522	GENERAL INSURANCE	1,325.00		
15.4526	UTILITIES	800.00		
15.4527	PARK LIGHTING/MAINTENANCE	1,000.00		
15.4566	GASOLINE AND OIL	950.00		
15.4567	MAINTENANCE SUPPLIES	250.00		
15.4568	OPERATING SUPPLIES	740.00		
15.4588	MISCELLANEOUS	100.00		
15.4596	EQUIPMENT	400.00		
TOTAL PARK		\$ 15,495.00	\$ 10,173.00	\$ 5,322.00

REF: Parks Tax (65 ILCS 5/11-98-1) .075%

<u>CROSSING GUARD</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	Crossing Guard Salary	\$ 2,780.00		
TOTAL CROSSING GUARD SALARY		\$ 2,780.00	\$ 1,361.00	\$ 1,419.00

REF: School Crossing Guards Tax (65 ILCS 5/11-80-23) .02%

<u>SOCIAL SECURITY FUND</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	Social Security Contribution	\$ 37,676.00		
TOTAL SOCIAL SECURITY CONTRIBUTION		\$ 37,676.00	\$ 31,376.00	\$ 6,300.00

REF: Social Security Tax (40 ILCS 5/21-110 and 110.1)

<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	IMRF Contribution	\$ 65,013.00		
TOTAL IMRF CONTRIBUTION		\$ 65,013.00	\$ 58,713.00	\$ 6,300.00

REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)

<u>UNEMPLOYMENT TAX</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	Unemployment Insurance	\$ 7,680.00		
TOTAL UNEMPLOYMENT CONTRIBUTION		\$ 7,680.00	\$ 4,200.00	\$ 3,480.00

REF: Unemployment Insurance Tax (745 ILCS 10/9-107)

<u>WATER</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
51.4700	SALARIES AND WAGES	53,550.00		
51.4701	SALARIES - PART-TIME	525.00		
51.4710	BUILDING MAINTENANCE	10,000.00		
51.4712	EQUIPMENT MAINTENANCE	225.00		
51.4713	VEHICLE MAINTENANCE	375.00		
51.4716	SYSTEM MAINTENANCE	13,000.00		
51.4722	GENERAL INSURANCE	7,535.00		
51.4726	UTILITIES	23,755.00		
51.4729	TRAVEL	480.00		
51.4731	TRAINING	800.00		
51.4732	POSTAGE	220.00		
51.4733	ADVERTISING	110.00		
51.4737	LEGAL SERVICES	125.00		
51.4738	OTHER PROFESSIONAL SERVICES	8,400.00		
51.4743	DUES	150.00		
51.4760	ADMINISTRATIVE EXPENSE REIMBURSEMENT	75,000.00		
51.4765	OFFICE SUPPLIES	35.00		
51.4766	GASOLINE AND OIL	3,200.00		
51.4767	MAINTENANCE SUPPLIES	290.00		
51.4768	OPERATING SUPPLIES	20,000.00		
51.4777	TRANSFER TO STREET CHECKING	12,000.00		
51.4781	TRANSFER TO POLICE CHECKING	18,000.00		
	TRANSFER TO CEMETERY CHECKING	17,000.00		
51.4788	MISCELLANEOUS	100.00		
51.4795	ALTO PASS WATER PROJECT	21,000.00		
51.4796	EQUIPMENT	650.00		
TOTAL WATER		\$ 286,525.00	\$ 286,525.00	\$0.00

<u>SEWER</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
52.4700	SALARIES	\$ 36,400.00		
52.4701	SALARIES - PART-TIME	\$ 105.00		
52.4710	BUILDING MAINTENANCE	1,000.00		
52.4712	EQUIPMENT MAINTENANCE	80.00		
52.4713	VEHICLE MAINTENANCE	725.00		
52.4716	SYSTEM MAINTENANCE	4,560.00		
52.4722	GENERAL INSURANCE	4,495.00		
52.4726	UTILITIES	20,000.00		
52.4729	TRAVEL	500.00		
52.4731	TRAINING	670.00		
52.4738	OTHER PROFESSIONAL SERVICES	15,300.00		
52.4744	DUES	920.00		
52.4760	ADMINISTRATIVE EXPENSE REIMBURSEMENT	15,925.00		
52.4766	GASOLINE AND OIL	2,580.00		
52.4767	MAINTENANCE SUPPLIES	600.00		
52.4768	OPERATING SUPPLIES	4,200.00		
52.4788	MISCELLANEOUS	10.00		
52.4791	BANK CHARGES	25.00		
52.4796	EQUIPMENT	440.00		
TOTAL SEWER		\$ 108,535.00	\$ 108,535.00	\$0.00

<u>GAS</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
54.4700	SALARIES AND WAGES	55,125.00		
54.4701	SALARIES - PART-TIME	399.00		
54.4712	EQUIPMENT MAINTENANCE	1,735.00		
54.4713	VEHICLE MAINTENANCE	1,500.00		
54.4716	SYSTEM MAINTENANCE	40,000.00		
54.4717	OFFICE AND ACCOUNTING	7,925.00		
54.4722	GENERAL INSURANCE	11,225.00		
54.4723	TELEPHONE/COMMUNICATIONS	100.00		
54.4729	TRAVEL	765.00		
54.4731	TRAINING	2,500.00		
54.4732	POSTAGE	60.00		
54.4737	LEGAL SERVICES	160.00		
54.4738	OTHER PROFESSIONAL SERVICES	9,455.00		
54.4739	UNIFORMS	4,020.00		
54.4740	PUMPING FEE	4,800.00		
54.4730	DUES	1,975.00		
54.4760	ADMINISTRATIVE EXPENSE REIMBURSEMENT	123,780.00		
54.4761	GAS PURCHASED	102,865.00		
54.4765	OFFICE SUPPLIES	605.00		
54.4766	GASOLINE AND OIL	3,600.00		
54.4767	MAINTENANCE SUPPLIES	525.00		
54.4768	OPERATING SUPPLIES	3,395.00		
54.4788	MISCELLANEOUS	1,565.00		
54.4790	GAS TAX	5,255.00		
54.4791	BANK CHARGES	100.00		
54.4792	BUILDINGS	20,000.00		
54.4793	VEHICLES	24,000.00		
54.4796	EQUIPMENT	30,000.00		
	TRANSFER TO CEMETERY	4,000.00		
	TOTAL GAS	\$ 461,434.00	\$ 461,434.00	\$0.00

SECTION 3. That the Village Clerk shall make and file with the County Clerk of said County of Union, on or before the second Tuesday in December, a duly certified copy of this ordinance.

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5. This ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as provided by law.

PASSED AND ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS, THIS _____ DAY OF _____, 2013.

ATTEST:

Paul Z. Tomazzoli, Village President

Karen M. Winzenburger, Village Clerk

Record of Vote: Ayes:
Nays:
Absent:

**CERTIFICATE OF COMPLIANCE
WITH THE TRUTH IN TAXATION ACT**

The undersigned, Presiding Officer of the Village of Cobden, Union County, Illinois, does hereby certify that the levy ordinance, a copy of which is attached hereto, was adopted pursuant to, and in compliance with or inapplicability of the provisions of the "Truth in Taxation Act", (35 ILCS 200/18-55 through 200/18-100).

Dated this _____ day of _____, 2013.

Paul Z. Tomazzoli
Village President

CERTIFICATION OF TAX LEVY ORDINANCE

The undersigned, duly elected, qualifying and acting Clerk of the Village of Cobden, Union County, Illinois do hereby certify that the attached is a true and correct copy of the Tax Levy Ordinance of said Village for the fiscal year beginning May 1, 2013 and ending April 30, 2014, as adopted on _____, 2013.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of Cobden, Union County, Illinois. This certification must be filed by the second Tuesday in December.

Dated this _____ day of _____, 2013.

Karen M. Winzenburger, RMC
Village Clerk

Filed this _____ day of _____, 2013.

Terry Bartruff
County Clerk

TAX LEVY SUMMARY

GENERAL CORPORATE TAX	\$	17,740.00
POLICE PROTECTION TAX	\$	5,322.00
FIRE PROTECTION TAX	\$	5,322.00
STREET LIGHTING TAX	\$	3,548.00
PARKS	\$	5,322.00
SOCIAL SECURITY TAX	\$	6,300.00
IMRF	\$	6,300.00
UNEMPLOYMENT INSURANCE	\$	3,480.00
SCHOOL CROSSING GUARD	\$	1,419.00
TOTAL LEVY	\$	54,753.00

TAX LEVY COMPARISON

	LEVIED TAX YEAR 2012	EXTENDED TAX YEAR 2012
General Corporate Tax	\$ 17,252.00	\$ 13,729.00
Police Tax	\$ 5,175.00	\$ 4,117.00
Fire Tax	\$ 5,175.00	\$ 4,117.00
Street Lighting Tax	\$ 3,450.00	\$ 2,745.00
Parks	\$ 5,175.00	\$ 4,117.00
Social Security	\$ 5,900.00	\$ 4,695.00
IMRF	\$ 5,900.00	\$ 4,695.00
Unemployment Insurance	\$ 3,180.00	\$ 2,531.00
School Crossing Guard	\$ 1,399.00	\$ 1,113.00
	\$ 52,606.00	\$ 41,859.00

	LEVIED TAX YEAR 2013	DIFFERENCE (FROM EXTENSION)
General Corporate Tax	\$ 17,740.00	\$ 4,011.00
Police Tax	\$ 5,322.00	\$ 1,205.00
Fire Tax	\$ 5,322.00	\$ 1,205.00
Street Lighting Tax	\$ 3,548.00	\$ 803.00
Parks	\$ 5,322.00	\$ 1,205.00
Social Security	\$ 6,300.00	\$ 1,605.00
IMRF	\$ 6,300.00	\$ 1,605.00
Unemployment Insurance	\$ 3,480.00	\$ 949.00
School Crossing Guard	\$ 1,419.00	\$ 306.00
	\$ 54,753.00	\$ 12,894.00

Amount of Increase: 31%